

Library Budget Statement 2014 to 2018

Year	Sanction Budget (Rs In Laks)	Budget Allocation			Utilization of Budget Rs In Lack
			A/c Head	Rs In Lack	
2014-15	40.00	01	Books	14.00	7.6
		02	Journals,Periodicals,E-Journals, News Papers,Inter Library Loan etc	20.00	12.32
		03	Other , Repair & Maintenance , AMC	0.80	00.60
		04	XEROX Machine manitance	0.50	00.30
		05	Furniture & equipments	1.5	00.80
		TOTAL		36.08	21.52
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			TOTAL	00.00	00.00
2015-16	35.00	01	Books	13.00	7.43
		02	Journals,Periodicals,E-Journals, News Papers,Inter Library Loan etc	16.00	13.80
		03	Other , Repair & Maintenance , AMC	2.00	00.24
		04	Furniture & equipments	2.00	2.44
		TOTAL		33.00	23.91
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			TOTAL	00.00	00.00
2016-17	35.00	01	Books	10.00	5.61
		02	Journals,Periodicals,E-Journals, News Papers,Inter Library Loan etc	20.00	15.00
		03	Other , Repair & Maintenance , AMC	1.00	00.82
		04	Furniture & equipments	1.00	0.44
		TOTAL		32.00	21.87
	Grant Received	01	SC/ST BOOK BANK	3.92	3.92
		02	BCUD	00.00	00.00
			TOTAL	3.92	3.92
2017-18	30.00	01	Books	5.00	0.58
		02	Journals,Periodicals,E-Journals, News Papers,Inter Library Loan etc	12.00	9.00
		03	Other , Repair & Maintenance , AMC	1.00	1.00
		04	Furniture & equipments	1.00	1.00
		TOTAL		19.00	11.58
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			TOTAL	00.00	00.00
2018-19	30.00	01	Books	10.00	0.0
		02	Journals,Periodicals,E-Journals, News Papers,Inter Library Loan etc	15.00	9.00
		03	Other , Repair & Maintenance , AMC	2.00	1.5
		04	Furniture & equipments	1.00	00.50
		TOTAL		28.00	11.00
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			TOTAL	00.00	00.00



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